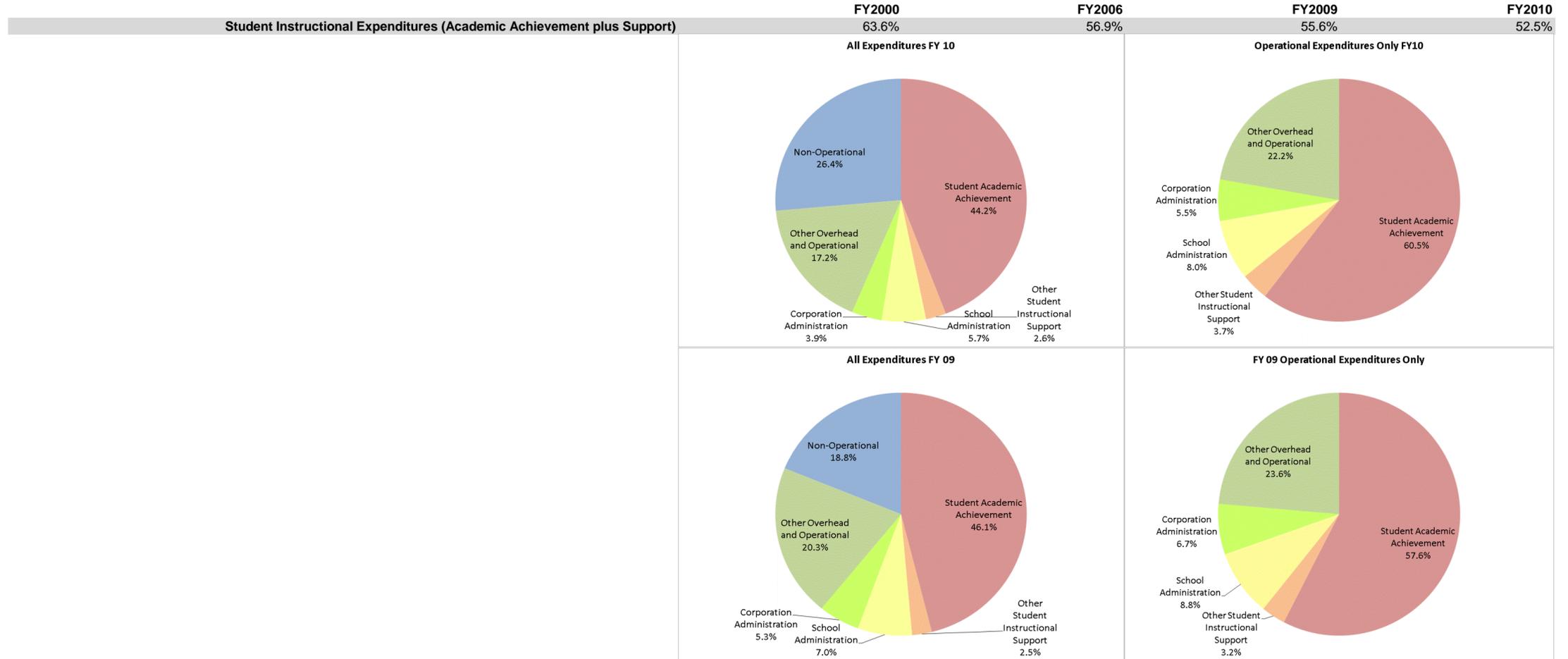


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Covington Community Sch Corp (2440)

Covington Community Sch Corp (2440)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,664,474	55.3%	\$4,767,794	49.0%	\$4,633,102	46.1%	\$4,347,300	44.2%
Student Instructional Support	\$550,085	8.3%	\$769,954	7.9%	\$959,036	9.5%	\$815,561	8.3%
Overhead and Operational	\$1,592,025	24.0%	\$2,126,338	21.9%	\$2,573,450	25.6%	\$2,078,421	21.1%
Nonoperational	\$822,004	12.4%	\$2,061,353	21.2%	\$1,895,152	18.8%	\$2,596,013	26.4%
Grand Total	\$6,628,589		\$9,725,439		\$10,060,739		\$9,837,294	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Covington Community Sch Corp (2440)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$8,000	\$0	\$44,500		456%	
	11050 Regular Programs; Full Day Kindergarten	\$0	\$130,845	\$236,770	\$149,933		15%	-37%
	11100 Regular Programs; Elementary	\$953,935	\$985,287	\$1,137,605	\$1,376,379	44%	40%	21%
	11200 Regular Programs; Middle/Junior High	\$348,220	\$468,986	\$579,032	\$538,311	55%	15%	-7%
	11300 Regular Programs; High School	\$611,787	\$707,186	\$881,620	\$870,168	42%	23%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$15,725	\$14,430	\$1,500	\$0	-100%	-100%	-100%
	11420 Vocational Education; Agriculture B	\$39,359	\$44,130	\$64,744	\$65,118	65%	48%	1%
	11450 Vocational Education; Consumer and Homemaking	\$44,730	\$52,968	\$65,948	\$64,076	43%	21%	-3%
	11510 Vocational Education; Cooperative Education	\$58,676	\$66,787	\$135,670	\$120,435	105%	80%	-11%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$7,500	\$0			-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$7,500	\$5,006			-33%
	12110 Gifted And Talented; Gifted and Talented	\$50,586	\$4,431	\$38,444	\$3,554	-93%	-20%	-91%
	12210 Mental Disabilities; Mild Mental Disabilities	\$28,069	\$40,614	\$68,095	\$62,262	122%	53%	-9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$38,180	\$67,588	\$263,820	\$172,862	353%	156%	-34%
	12230 Mental Disabilities; Severe Mental Disabilities	\$39,851	\$76,161	\$0	\$0	-100%	-100%	-100%
	12310 Physical Impairment; Orthopedic Impairment	\$2,844	\$5,909	\$1,275	\$918	-68%	-84%	-28%
	12510 Culturally Different; Communication Disorders	\$14,716	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$128,242	\$83,792	\$138,016	-\$3,357	-103%	-104%	-102%
	12610 Learning Disability	\$104,861	\$262,336	\$235,958	\$207,380	98%	-21%	-12%
	12810 Special Education Preschool	\$37,494	\$32,995	\$22,849	\$6,171	-84%	-81%	-73%
	12900 Other Special Programs	\$380	\$2,691	\$0	\$7,827	> 500%	191%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$32,913	\$5,813			-82%
	14200 Summer School Programs; Middle/Junior High School	\$16,353	\$9,154	\$3,722	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$9,655	\$15,529	\$7,344	\$2,208	-77%	-86%	-70%
	15100 Enrichment Programs; Non-Credit	\$7,519	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$25,186	\$45,555	\$2,103	\$1,404	-94%	-97%	-33%
	16200 Preventive Remediation	\$0	\$30	\$16,248	\$8,982		> 500%	-45%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$155,643	\$280,397	\$245,226	\$129,292	-17%	-54%	-47%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$110,965	\$165,871			49%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$128	\$919			> 500%
	22110 Improvement of Instruction; Service Area Direction	\$909	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$237	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$10,308	\$34,861	\$19,234	\$3,885	-62%	-89%	-80%
	22220 Library/Media Services; School Library	\$88,124	\$93,378	\$136,412	\$112,901	28%	21%	-17%
	22230 Library/Media Services; Audiovisual	\$5,012	\$3,263	\$5,809	\$1,599	-68%	-51%	-72%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$12,480	\$93,751	\$28,715	\$14,386	15%	-85%	-50%
	22360 Instruction, Related Technology; Network Support	\$0	\$105,825	\$14,530	\$123,918		17%	> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$93,511	\$55,179	\$98,880	\$69,941	-25%	27%	-29%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,303	\$163	\$650	\$0	-100%	-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$32,854	\$51,695	\$23,875	\$14,636	-55%	-72%	-39%
	26497 2007 Account Code - Teachers Retirement Fund	\$171,250	\$222,036	\$0	\$0			
Student Academic Achievement Total		\$3,148,998	\$4,065,954	\$4,633,102	\$4,347,300	38%	7%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$95,878	\$154,816	\$190,752	\$144,797	51%	-6%	-24%
	21240 Guidance Services; Information Services	\$4,610	\$2,968	\$2,244	\$4,137	-10%	39%	84%
	21340 Health Services; Nurse Services	\$19,320	\$42,554	\$63,142	\$60,598	214%	42%	-4%
	21390 Health Services; Other Health Services	\$817	\$1,517	\$98	\$1,764	116%	16%	> 500%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$850	\$0	\$0		-100%	
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$44,925			
	24100 Office of The Principal	\$334,658	\$408,988	\$702,799	\$559,342	67%	37%	-20%
Student Instructional Support Total		\$455,283	\$611,693	\$959,036	\$815,561	79%	33%	-15%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$90,037	\$124,883	\$181,172	\$104,602	16%	-16%	-42%
	23150 Board of Education; Legal Services	\$2,806	\$1,494	\$11,158	\$6,177	120%	313%	-45%
	23160 Board of Education; Promotion Expenses	\$0	\$3,130	\$2,552	\$929		-70%	-64%
	23190 Board of Education; Other Governing Body Services	\$3,900	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$73,769	\$96,477	\$147,178	\$107,860	46%	12%	-27%
	23290 Executive Administration; Other Executive Administration Services	\$4,030	\$5,598	\$6,098	\$4,415	10%	-21%	-28%
	25191 Other Fiscal Services; Refund of Revenue	\$2,068	\$222	\$16,663	\$196	-91%	-12%	-99%
	25196 Other Fiscal Services; Cash Change	\$434	\$549	\$550	\$550	27%	0%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Covington Community Sch Corp (2440)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$0	\$610	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$92,363	\$106,074			15%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$76,774	\$52,092			-32%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$479,749	\$753,844	\$988,353	\$618,006	29%	-18%	-37%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$95,087	\$23,901	\$0	\$4,971	-95%	-79%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$119,695	\$102,958	\$35,721	\$48,022	-60%	-53%	34%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$900	\$1,251	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,835	\$146,853	\$80,243	\$92,800	139%	-37%	16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$23,713			
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$52,696	\$61,501			17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$24,515	\$22,564	\$60,621	\$73,162	198%	224%	21%
	27400 Student Transportation; Purchase of School Buses	\$74,282	\$60,633	\$42,910	\$16,871	-77%	-72%	-61%
	27700 Student Transportation; Contracted Transportation Services	\$231,307	\$319,330	\$293,505	\$320,684	39%	0%	9%
	27900 Student Transportation; Other Student Transportation Services	\$2,782	\$1,086	\$43,633	\$37,001	> 500%	> 500%	-15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$97,519	\$131,624	\$227,728	\$179,222	84%	36%	-21%
	31300 Food Services Operations; Food Delivery	\$2,049	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$139,496	\$162,444	\$205,106	\$213,781	53%	32%	4%
	31900 Other Food Services	\$3,544	\$26,722	\$8,426	\$5,792	63%	-78%	-31%
Overhead and Operational Total		\$1,486,804	\$1,986,174	\$2,573,450	\$2,078,421	40%	5%	-19%
Nonoperational								
	33300 Civic Services	\$0	\$1,000	\$0	\$0		-100%	
	33400 Athletic Coaches	\$103,479	\$176,294	\$194,885	\$159,948	55%	-9%	-18%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$27,493	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$1,884	\$11,190	\$46,382	\$22,886	> 500%	105%	-51%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$5,209	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$176,823	\$1,086,281	\$999,518	\$1,023,669	479%	-6%	2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$68,617	\$17,037	\$14,010		-80%	-18%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$29,685	\$27,788	\$73,796		149%	166%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,990	\$37,025	\$9,969	\$2,891	-82%	-92%	-71%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$116,229	\$79,713	-\$87,652	\$3,387	-97%	-96%	
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$75,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$180,000			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$71,821	\$63,635			-11%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$9,336	\$0			-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$45,000			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$273,663	\$523,500	\$529,000	\$802,500	193%	53%	52%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$46,048			
	54300 Civil Aid Bond Obligations; Principal	\$0	\$0	\$76,022	\$134,011			76%
	54350 Civil Aid Bond Obligations; Interest	\$0	\$0	\$0	\$23,186			
	59200 Other Debt Services Obligations; Bank Fee	\$3,100	\$2,090	\$1,045	\$1,045	-66%	-50%	0%
Nonoperational Total		\$798,870	\$2,015,397	\$1,895,152	\$2,596,013	225%	29%	37%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$81,996	\$78,400	\$0	\$0			
	26492 2007 Account Code - Social Security	\$267,139	\$339,370	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,429	\$4,026	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$371,468	\$600,425	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,603	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$24,000	\$0	\$0			
Prorated By Fund Total		\$738,634	\$1,046,221	\$0	\$0			